



Supplemental Annual Procurement Plan (F.Y. 2025)
 No. 001 series of 2025


Code / (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of IB REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.A Other Supplies and Material Expenses													
50203990-00	Fire Extinguisher	OWWA Provincial Offices	NO	Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	8,000.00	8,000.00		For OWWA Provincial Offices use.
50203990-00	OWWA Flag	OWWA Provincial Offices	NO	Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	5,000.00	5,000.00		For OWWA Provincial Offices use.
50203990-00	Indoor Philippine Flag	OWWA Provincial Offices	NO	Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	5,000.00	5,000.00		For OWWA Provincial Offices use.
50203990-00	Workshop Kit for OWWA MIMAROPA Strategic Planning C.Y. 2025	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	40,200.00	40,200.00		As per approved Calendar of Activities
50203990-00	Tarpaulin for Program Review & Assessment and Annual Planning Workshop	Mimaropa Region	NO	Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	15,000.00	15,000.00		For OWWA Provincial Offices use.
50203990-00	Tarpaulin for the Strategic Planning C.Y. 2025	Mimaropa Region	NO	Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	2,000.00	2,000.00		For OWWA Provincial Offices use.
II. SEMI - EXPENDABLE OFFICE FURNITURES													
50203220-01	Semi - Expendable Furniture and Fixture [Flag Pole]	OWWA Provincial Offices	NO	Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	15,000.00	15,000.00		For OWWA Provincial Offices use.
50203220-01	Semi - Expendable Furniture and Fixture [3 Layer Filing Cabinet]	Mimaropa Region - COA Office	NO	Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	15,000.00	15,000.00		For OWWA IV-B COA Office use.
II. SEMI - EXPENDABLE OFFICE EQUIPMENT													
50203210-02	Semi - Expendable Office Equipment [Bottom Load Water Dispenser]	Mimaropa Region	NO	Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	30,000.00	30,000.00		For OWWA IV-B Offices use.
50203210-02	Semi - Expendable Office Equipment [Microwave]	Mimaropa Region	NO	Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	10,000.00	10,000.00		For OWWA IV-B Office use.

II. REPAIRS AND MAINTENANCE										
50213090-03	Other Leased Assets Improvement - Glass Door Repair	OWWA Provincial Offices	NO	Competitive Bidding Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	35,000.00	35,000.00		For OWWA Provincial Offices use.
50213090-03	Other Leased Assets Improvement - Glass Door Installation	OWWA Provincial Offices	NO	Competitive Bidding Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	10,000.00	10,000.00		For OWWA Provincial Offices use.
III. TRAININGS AND SEMINARS										
50201010-00	Board and Lodging Expenses for Program Review & Assessment and Annual Planning Workshop	Mimaropa Region	NO	NP - 53.10 Lease of Real Property & Venue	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	2,832,620.05	2,832,620.05		As per approved Calendar of Activities
50201010-00	Workshop Kit for Program Review & Assessment and Annual Planning Workshop	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	117,000.00	117,000.00		As per approved Calendar of Activities
50201010-00	Honorarium Token for RPs & Documenter (Token)	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	15,736.83	15,736.83		As per approved Calendar of Activities
50201010-00	Administrative & Logistical Expenses	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	150,000.00	150,000.00		As per approved Calendar of Activities
50201010-00	Board, Lodging and Venue Expenses for OWWA MIMAROPA Strategic Planning C.Y. 2025	Mimaropa Region	NO	NP - 53.10 Lease of Real Property & Venue	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	246,000.00	246,000.00		As per approved Calendar of Activities
50201010-00	Vehicle Rental for the Strategic Planning C.Y. 2025	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	29,000.00	29,000.00		As per approved Calendar of Activities
50201010-00	Workshop Kit for OWWA MIMAROPA Strategic Planning C.Y. 2025	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	41,200.00	41,200.00		As per approved Calendar of Activities
50201010-00	Board and Lodging of Support Secretariat for the Program Review & Assessment & Annual Planning Workshop	Mimaropa Region	NO	NP - 53.10 Lease of Real Property & Venue	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	177,100.00	177,100.00		As per approved Calendar of Activities
50201010-00	Vehicle Rental of Support Secretariat for the Program Review & Assessment & Annual Planning Workshop	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	70,000.00	70,000.00		As per approved Calendar of Activities
Grand Total							3,868,856.88	3,868,856.88		


Prepared by:


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 BAC SECRETARIAT

Recommending Approval:


DAISY F. FURAQUE
 BAC CHAIRMAN

Certified Appropriate Funds Available:


LOURISSE V. DULFO
 ADMINISTRATIVE OFFICER V

Approved by:


GERALD "DINDI" M. TAN
 REGIONAL DIRECTOR